

Florida Keys Children’s Shelter – Jelsema Emergency Shelter

2010 Logic Model

Service Population – Male and female youth, ages 10-17

<u>Goal</u>	<u>Inputs</u>	<u>Activities</u>	<u>Outputs</u>	<u>Outcomes</u>
<p>Jelsema Residential Program will provide a safe, structured, and stable home-like environment for up to 18 clients, along with services and supports required for improved, stable family functioning</p> <p>Jelsema Residential Program will maintain clear and complete files on each resident admitted into the program, which will contain all FKCS records related to the youth from intake to discharge date</p>	<p>Behavior management system (point based level system)</p> <p>Daily structured schedule</p> <p>FKCS staff</p> <p>Building/property</p> <p>Community Partnerships: MCSO, DJJ, DCF, SHAL, CHIPS, WHFS, GAL, SEN, Florida Network etc.</p> <p>Funding sources</p>	<p>Enrollment in appropriate grade level school or alternative educational program</p> <p>Individual, group, and family counseling</p> <p>Crisis intervention services (on-site)</p> <p>Off-Campus social skills training</p> <p>Completion of all intake materials at actual time of intake</p> <p>Filing of any additional materials within 72 hours of their completion</p> <p>Entering of each youth’s information into all electronic systems within 5 days of intake</p> <p>Train all staff to fully and appropriately complete each version of the FKCS Jelsema intake packet</p> <p>Ensure multiple copies of each version of the intake packet are available to residential staff in a central location</p>	<p>Attend school or alternative educational program each day it is offered, as appropriate</p> <p>Demonstrate socially appropriate behaviors</p> <p># of residential client files</p> <p># of care days</p> <p># of clients served</p> <p># of meals served</p> <p># of social skills groups attended</p> <p># of clients completing program</p>	<p>95% will decrease risky behaviors (running away, drug use, physical aggression, etc)</p> <p>100% will improve overall attendance of school or alternative educational program</p> <p>100% will be discharged from the residential program into a safe home or alternative, appropriate program where they will be successful</p> <p>100% of Residential Staff will be able to complete a youth intake within a timely manner</p> <p>100% of files will be accurate and complete within 72 hours of discharge</p> <p>100% of files reviewed will contain completed versions all required materials as defined by FKCS Policy & Procedure and CINS/FINS standards</p> <p>Improve overall social skill set</p>